

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (560) Law Enforcement Academy
Budget Unit: (467R010001) Iowa Law Enforcement Academy
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	This appropriation funds one third of the costs of the basic academy training for law enforcement, costs for regulatory activities, certification and decertification of law enforcement officers.	Appropriation FTE	978,914 27.25	978,914 27.25
0001	This Law Enforcement Instructor position will assist in providing Active Shooter Training in the Basic Academy classes, Specialty Schools (to train current certified Law Enforcement Officers and certify them in Level 2 Active Shooter Training), and work in conjunction with the Department of Public Safety to promote and educate school districts and accredited nonpublic schools to develop high-quality emergency operations plans for school buildings.	Appropriation FTE	62,200 1.00	62,200 1.00
0002	Two Administrative Assistant 1 positions to support ILEA programs.	Appropriation FTE	93,116 2.00	46,558 1.00
0003	An accounting position to bring finance functions in-house for ILEA.	Appropriation FTE	1,342 1.00	1,342 1.00

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0004	Governor's recommended salary adjustment for FY2021.	Salary Adju	0	8,461
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 980,767	\$ 1,135,572	\$ 1,089,014
Salary Adjustment		0	0	8,461
Total Appropriations		<u>\$ 980,767</u>	<u>\$ 1,135,572</u>	<u>\$ 1,097,475</u>
Total FTE		27.25	31.25	30.25